



CHAMBER OF COMMERCE

**FY 2021-2022  
Annual Report**

**Old Town San Diego Chamber of Commerce**

P.O. Box 82686, San Diego, CA 92138 · (619) 291-4903 · (Fax) 291-9383

[www.oldtownsandiego.org](http://www.oldtownsandiego.org) · @VisitOldTownSD



## A Message from the President of the Board of Directors

My Fellow Members:

The Old Town San Diego Chamber of Commerce in the Historic Old Town District was designed with the mission to: Develop and promote commercial opportunities for our businesses while enhancing a positive experience for the entire Old Town community. Established in 1941, we are one of the oldest continuously operating Chambers of Commerce in America.

I am proud to report that the Old Town San Diego Chamber of Commerce experienced a successful year, marked by strong growth, successful events and programs, and a continued focus on supporting local businesses in the Old Town community.

In terms of local business, we are happy to have welcomed several new members to our organization, which now boasts over 450 members. This growth in membership has allowed us to strengthen our community and support the local businesses that drive our economy.

Our events and programs were also well-attended and well-received by our members and the community at large. From networking opportunities and educational seminars to community events and fundraising initiatives, we continued to provide valuable resources and opportunities for our members.

As we look ahead to the coming year, we remain committed to supporting the businesses and organizations in our community. We will continue to host events and programs that promote economic growth, and we will continue to advocate for policies that support local businesses and drive economic development.

Please share your ideas about how we can work together for our community. Call me at (858) 967-4055 or email me at [fgrand@grandenterprisesllc.com](mailto:fgrand@grandenterprisesllc.com). You can also follow the Old Town Chamber of Commerce on our website [www.oldtownsandiego.org](http://www.oldtownsandiego.org) or on Instagram: [@VisitOldTownSD](https://www.instagram.com/VisitOldTownSD).

Respectfully Submitted,

Fred Grand, President  
Grand Enterprises, LLC



## Chamber Committees

### Board of Directors

The Old Town Chamber of Board of Directors meets every 3rd Wednesday of each month at 8:30am at the Mormon Battalion. During the COVID-19 pandemic restrictions, meetings were held virtually via Zoom.

Responsibilities of the Board of Directors:

- Provides direction and vision for the Old Town Chamber of Commerce
- Manages 1 part-time employee
- Oversees the financial and reporting requirements of various contracts
- Provides a forum for members to share ideas and concerns
- Manages the OTSD Business Improvement and OTSD Parking Districts

FY 2021-2022 Board of Directors

- Fred Grand, *President*, Grand Enterprises
- Chuck Ross, *Vice-President*, Fiesta de Reyes
- Linda Acuna, *Secretary*, Church of the Immaculate Conception & Serra Gifts
- Jason Farran, *Treasurer*, JF Web Design
- Patty Ducey-Brooks, Presidio Communications
- Steve Blasingham, Casa de Freds
- Ramzi Murad, A Mart
- Diane Powers, Bazaar Del Mundo
- Robert Barros, Visual Media Group
- Danney Brinks, Old Town Trolley Tours
- Gustavo Rios, Trattoria Don Pietro
- Amar Harrag, Tahona Bar

### Organization Committee

The Organization Committee is composed of the officers of the Board of Directors and oversees the daily functions of the Old Town San Diego Chamber of Commerce. The Old Town San Diego Chamber of Commerce is the management corporation that administers the Old Town Business Improvement District and the Old Town Community Parking District. The Old Town Chamber oversees the maintenance of the City parking lot located between Twiggs and Harney Street.



### **Promotions Committee**

Continues to review and work on the Old Town Marketing Plan to best utilize existing funding, particularly in consideration of the growth and popularity of digital media. Prepares Promotions Committee Budget each year.

### **Design Committee**

Continuation of quarterly sidewalk steam cleaning on San Diego Avenue and Harney Street. Additionally, Day Porter service is done weekly during May through September and monthly the rest of the year to keep the trash barrels and gutters clean. Prepares Design Committee Budget each year.

### **Clean and Safe Committee**

The Committee is continuing to address the issue of homeless individuals and their conduct, coordinating with the San Diego Police Department in advising businesses on how to deal with the homeless, identifying and notifying businesses of graffiti.

### **Old Town Community Parking District**

The Old Town Community Parking District is managed by the Old Town Chamber of Commerce. In order to keep parking free, the Chamber of Commerce has an agreement with the City to have direct control and maintain the City parking lot located between Juan Street, Twiggs Street and Harney Street. The maintenance costs include utilities, landscaping and daily cleanup. We have partnered up with the Mormon Battalion and they have volunteered their time to help us maintain the parking lot clean.

**OLD TOWN SAN DIEGO CHAMBER OF COMMERCE**  
 Statements of Financial Position  
 June 30, 2022 & 2021

**ASSETS**

	<b>2022</b>	<b>2021</b>
<b>Current Assets</b>		
Cash in Banks	\$ 380,686	\$ 334,707
Accounts Receivable	41,502	553
<b>Total Current Assets</b>	<b>422,188</b>	<b>335,260</b>
Office Furniture	409	409
Office Equipment	3,410	3,410
Accumulated Depreciation & Amortization	(3,819)	(3,819)
<b>Total Fixed Assets</b>	<b>-</b>	<b>-</b>
Security Deposit	282	282
<b>Total Other Assets</b>	<b>282</b>	<b>282</b>
<b>Total Assets</b>	<b>\$ 422,470</b>	<b>\$ 335,542</b>

**LIABILITIES & NET ASSETS**

<b>Liabilities:</b>		
Accounts Payable	\$ 25,533	\$ 2,620
Income Tax Liability (Note 6)	-	9,176
PPP Covid Loan (Note 3)	-	13,682
<b>Total Liabilities</b>	<b>25,533</b>	<b>25,478</b>
<b>Net Assets</b>		
With donor restrictions:		
Designated	315,061	315,061
Without donor restrictions	81,876	(4,997)
<b>Total Net Assets</b>	<b>396,937</b>	<b>310,064</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>\$ 422,470</b>	<b>\$ 335,542</b>

The accompanying notes are an integral part of these financial statements.

**OLD TOWN SAN DIEGO CHAMBER OF COMMERCE**

Statements of Activities

For the Year Ended June 30, 2022 & 2021

	Without Donor Restrictions	With Donor Restrictions	2022	2021
<b>Operating activities</b>				
Support and Revenue:				
B.I.D. Reimbursement	\$ 32,412	\$ -	\$ 32,412	\$ 38,283
SBEP	10,000	21,779	31,779	16,824
Fundraising	2,505	-	2,505	4,851
Special Events Income	117,470	-	117,470	17,101
Payroll Protection Loan Loan Forgiven	13,682	-	13,682	-
Grants	-	26,178	26,178	17,500
Net Assets Released from Restrictions	47,957	(47,957)	-	-
Other Revenue	-	-	-	6,528
<b>Total Revenues</b>	<u>224,026</u>	<u>-</u>	<u>224,026</u>	<u>101,087</u>
Operating Expenses:				
Program Services	120,928	-	120,928	106,551
General & Management	25,401	-	25,401	40,133
<b>Total Expenses</b>	<u>146,329</u>	<u>-</u>	<u>146,329</u>	<u>146,684</u>
Increase/(Decrease) in Undesignated Net Assets	77,697	-	77,697	(45,596)
Prior Period Adjustment (Note 6)	9,176		9,176	
Net Assets, Beginning of Year	<u>(4,997)</u>	<u>315,061</u>	<u>310,064</u>	<u>355,660</u>
Net Assets, End of Year	<u>\$ 81,876</u>	<u>\$ 315,061</u>	<u>\$ 396,937</u>	<u>\$ 310,064</u>

The accompanying notes are an integral part of these financial statements.